

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :PUBLIC HEALTH

Name of the Function : GARAGE

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016 Rs.	Budget Estimates for the current year 2016 - 2017 Rs.	Revised Estimates for the current year 2016 - 2017 Rs.	Sanctioned for theyear 2017 - 2018 Rs.	Actual for the current year 2016 - 2017 Rs.
1	2	3	4	5	6	8
	REVENUE EXPENDITURE					
	Administrative Expenses					
2201102	WATER EXP. जल व्यय	0.10	20.00	20.00	20.00	0.00
	Sub Total (Administrative Expenses)	0.10	20.00	20.00	20.00	0.00
	TOTAL REVENUE EXPENDITURE	0.10	20.00	20.00	20.00	0.00